
Cross Border Activities in Veneto Region

Laura Motta

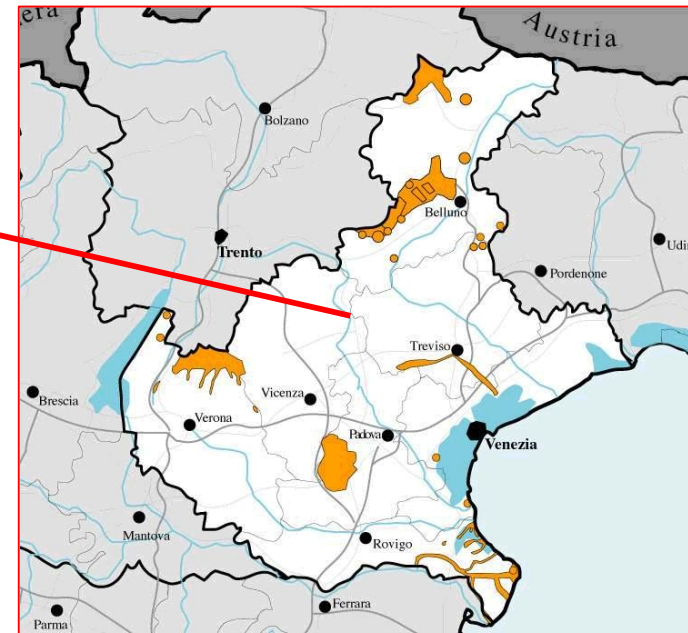
EUREGIO II

First Meeting – 9 March 2009



REGIONE DEL VENETO

Veneto Region



Population Structure



	VENETO	ITALY
Total population:	4,77,694	56,305,568
Surface area	18,390 Km ²	
N. Families:	1,699,235	21,503,088
Members per family:	2.62	2.60
Birth rate:	9.3	9.2
Death rate:	9.0	9.5
Natural growth rate	0.3	-0.2
Total growth rate:	5.6	1.9
Elderly persons' index %	135.7	127.10
% population >65 years:	18.5%	
(compared to a EU average of 14.08%)		
Total Veneto production facilities: 449.932*		
(*high proportion of small-medium sized, and family-based companies)		

Health devolution: From 2001 new competences for the regions

Italian Constitution: New Art.117:

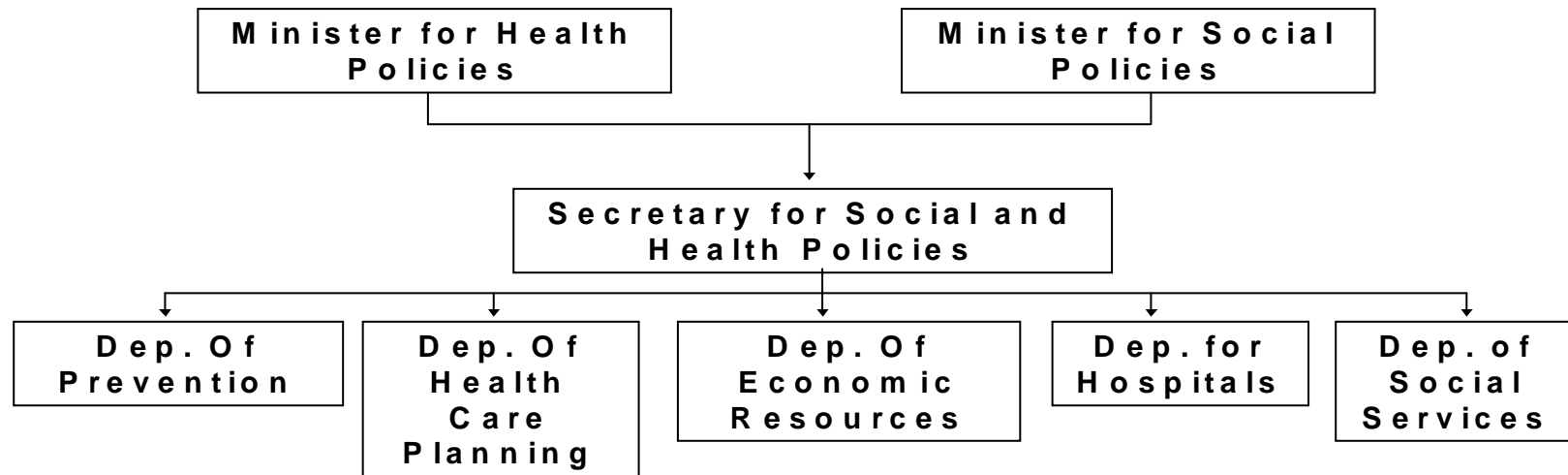
All domains concerning human health pertain to the legislative function of the Regions.

Regions are responsible to plan and provide health and social services.

Italian Health Care System

- Universal coverage, free of charge;
- Funded through general taxation;
- 3 level:- National:
 - » General objectives & fundamental principles
 - » LEA - Essential levels of care provision
 - » Regulatory function for drugs & medical equipment
- Regional:
 - » Management & organisation: target orientation, delegating management to Local Health Authorities (LHA) and structures;
 - » Coordination and control
 - » Financially accountable
 - » Legislative & administrative functions Planning
- Local:
 - » Management & delivery

Veneto Region Social and Health Care System Organization Chart



Veneto Health Care Model

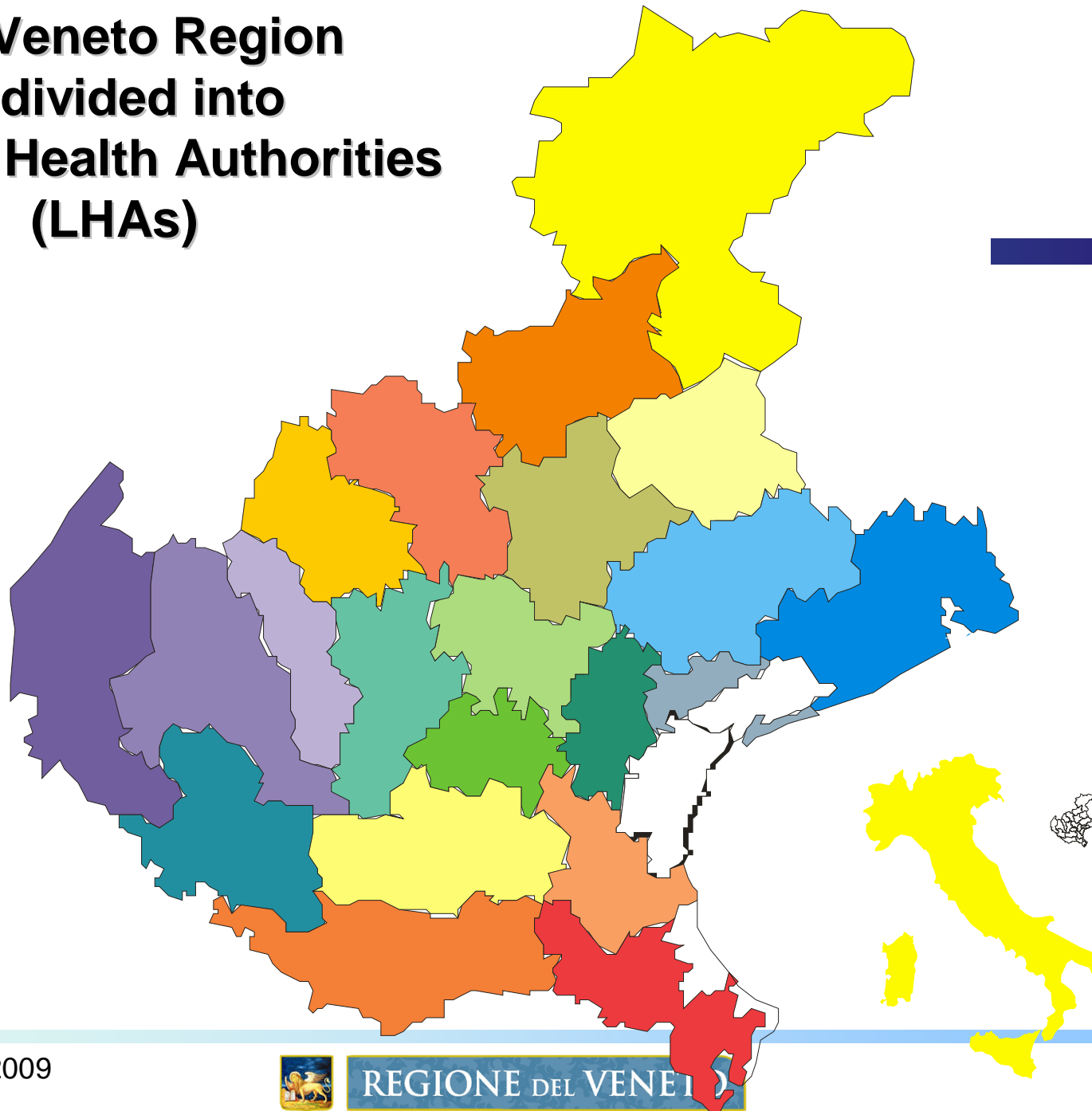
1. Multicentred structure in the territory
2. Integration between social and health care
3. Delegating management to local health authorities (LHA)
4. Fostering coordination between LHA, NGOs, public authorities

Veneto Region Health System: Numbers and Figures

- 21 territorial LHA (managing 60 hospitals)
- 2 public hospital trusts
- 1076 specialist health care service providers
- 1307 pharmacies
- 3600 general practitioners
- 250 residential home for elderly
- hospital beds in the public system are 19,429 (85.85% of the regional total) and 3,470 private hospital beds (15,15%)



The Veneto Region is divided into 21 Local Health Authorities (LHAs)



9th March 2009



REGIONE DEL VENETO

Financing

- Regional Health System → Based on general taxation.
- The Government together with the Regions negotiates the annual quota for funding the regional systems.
- LHA global budget
 - weighted capitation mechanism
 - adjusted according to historical spending
 - additional compensation is given for cross-boundary inter-regional flows;
- Hospital providers: fees for services (DRG) ;
- GPs capitation.

Regional Investment in Health & Social Services 2008

- Regional budget allocation for Healthcare: € 7.2 Billion
- Regional investment allocated to the Social Sector:

For non self-sufficient, mainly elderly citizens and other vulnerable population groups



To provide services to drug addicts

For financing other programmes:

home care for the elderly;

support to families with chronically-ill dependent;

telehelp for caregivers;

services for the physically impaired

Health and Social Affairs Plan 2007-2009 (1)

Strategic Objectives:

- A. Better Implementation of Essential Level of Care Provision
- B. Increasing Prevention and Health Promotion:
- C. Increasing Quality
- D. Renewing Health Care System
- E. Improving Research and Innovation
- F. Citizenship Participation

Economic Pressures on Veneto Regional Health and Social System

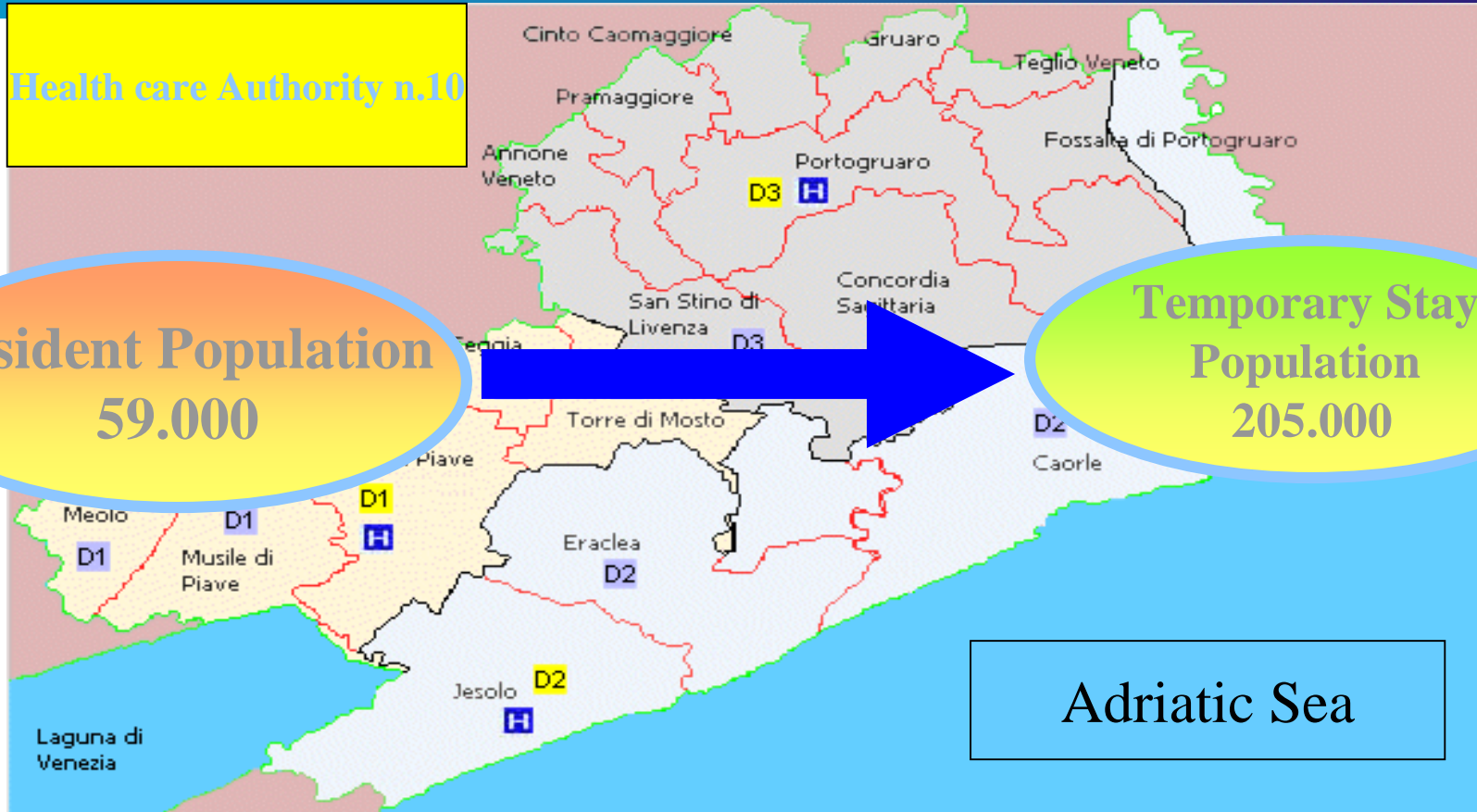
- Demographic and Social Changes:
 - Ageing population
 - Patient mobility: tourists, immigrants, long term residents
- Lack of health professional (mainly pediatricians and nurses)



Crossborder initiatives

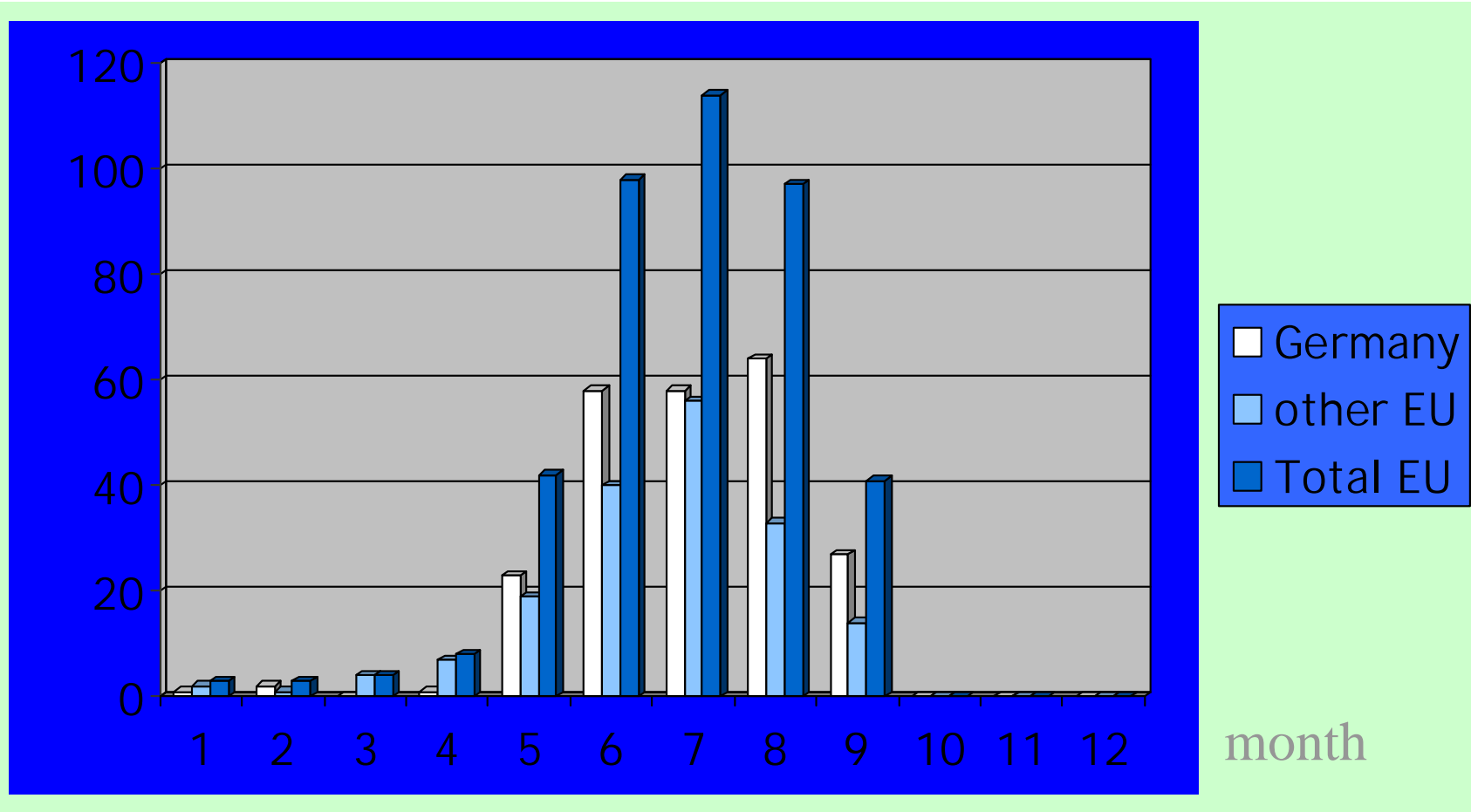


Seaside Health District population growth in July- August





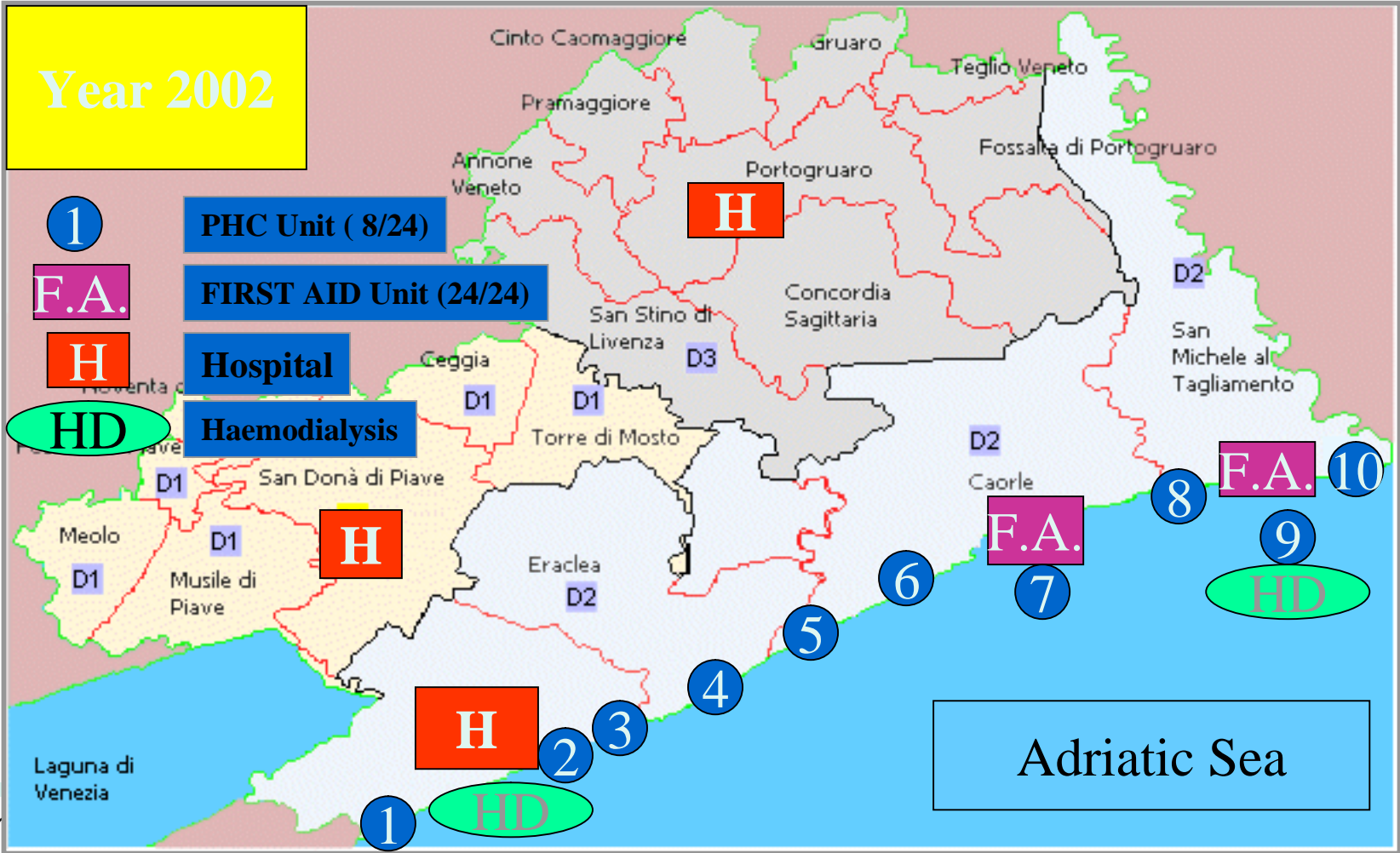
EU citizens Hospital admissions per month year 2001





Veneto Region - Health Care Authority n.10

Health Services for tourists



Evaluation of the situation from the point of view of the Health Care System

Positive aspects

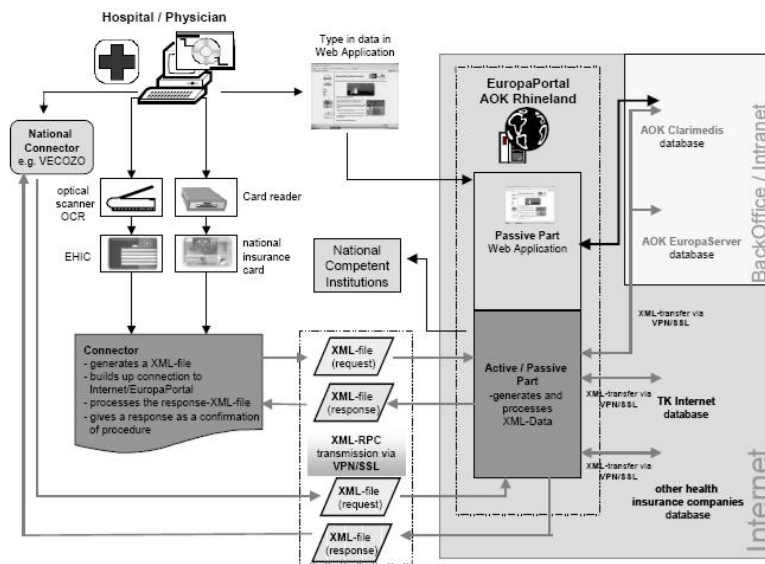
- § Economically attractive for private health care providers
- § Bilateral agreements would facilitate the compensations
- § New opportunities available to European Health Care Personnel

Negative Aspects

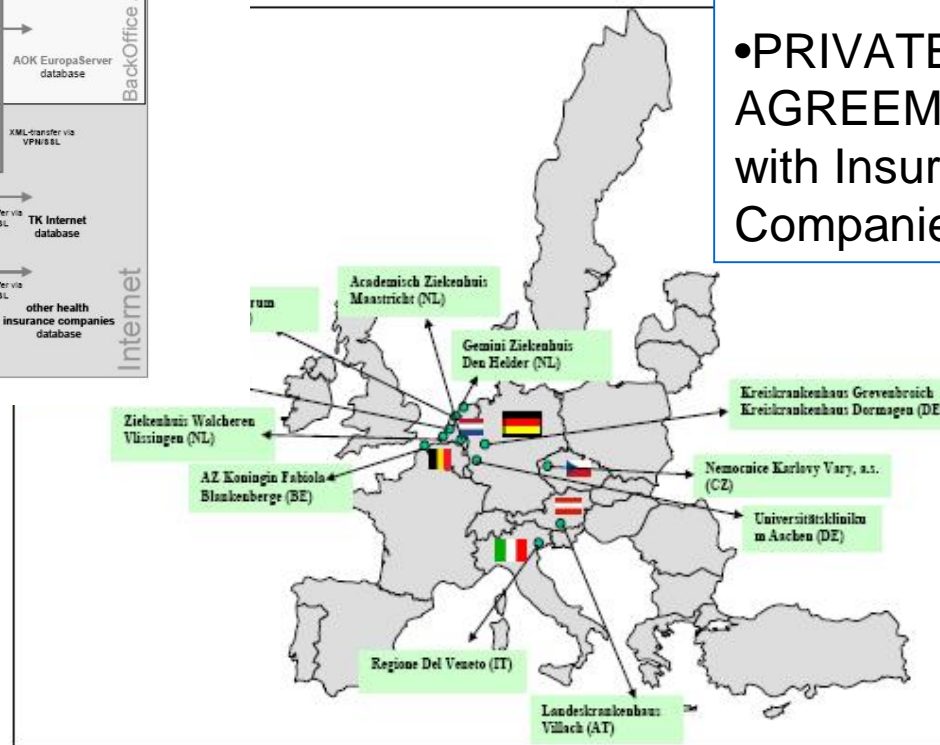
Public Providers:

- § Difficult managing and planning of health care services:
- § Fluctuating population;
- § Administrative problems;
- § Compensation Schemes do not work well
- § Quality of Health Care services has to be kept under observation
- § Language Problems

How to facilitate compensation?



- TEN4HEALTH Project
- PRIVATE AGREEMENT with Insurance Companies



Health Professional Mobility

- SANICADEMIA
- Bilateral Initiatives
- Prometheus Project (7FP)

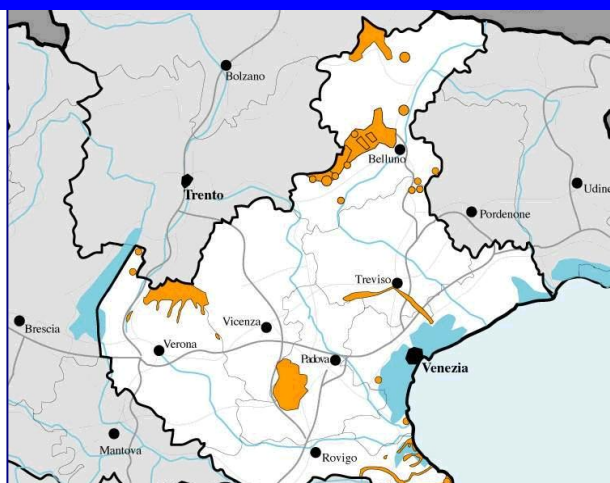




- § **Founded** in 2005, Sanicademia was officially established as an EEIG (European Economic Interest Grouping) and is headquartered in Villach, with offices in Trieste and Venice.
- § **Partners**
 - § Regions of Carinthia (AU); Friuli – Venezia Giulia (IT), **Veneto Region** (IT);
 - § IAL Friuli – Venezia Giulia (public-funded professional education organisation) (IT);
 - § E.N.A.I.P. (foundation for professional education, established by the federation of Italian Christian workers associations) (IT).
- § **Activities**
 - § Promotion of transnational mobility of patients and health care staff, training and exchange of medical staff;
 - § Harmonization of content and organization of education in health care and of standards of health care within the Euroregion (Carinthia / Friuli – Venezia Giulia / Veneto / Slovenia).

Collaboration between The Veneto Region & the Timis Region

Ob: to introduce to the Timis Region new standards for training health personnel in line with standards currently in use in the Veneto



	<u>Veneto</u>	<u>Timis</u>
Population size:	4.5M	682,409
Surface Area(km ²):	24,840	8,697



Other crossborder activities

JPD INTERREG III A PHARE CBC ITALIA-SLOVENIA 2000-2006 - Regione Veneto
Asse 3 – Misura 3.2 "Cooperazione nella cultura, nella Comunicazione, nella Ricerca e tra Istituzioni per l'armonizzazione dei Sistemi"

Creation of a research and engineering centre for the visual analysis in cardiology

JPD INTERREG III A PHARE CBC ITALIA-SLOVENIA 2000-2006

Bando della Regione Veneto – Deliberazione n. 1355 del 7/5/2004

Asse 3 – Misura 3.2 "Cooperazione nella cultura, nella Comunicazione, nella Ricerca e tra Istituzioni per l'armonizzazione dei Sistemi"

Armonizzazione dei Sistemi Ospedalieri – Modello clinico di Assistenza Domiciliare transfrontaliero nelle popolazioni delle Regioni Veneto e Obalno-Kraska in Slovenia

Crossborder Clinical
Models for home care
assistance

Representative Offices of the Veneto Region



Participation in international networks

- Regions for Health Network
- European Observatory on Health Systems and Policies
- ERRIN
- EUREGHA

WHO REGIONS FOR HEALTH NETWORK

- **Flemish Community**
 - **Varna**
 - **Northern Bohemia, Northern Moravia**
 - **Lower Saxony, North Rhine- Westphalia**
 - **Bács Kiskun, Győr Monson Sopron Szabolcs-Szatmár**
 - **Northern Region**
 - **Emilia-Romagna, Veneto, Sicily**
 - **Kaunas**
 - **Rogaland**
 - **Silesia**
 - **Madeira**
 - **Vologda**
 - **Catalonia, Extramadura, Valencia**
 - **Västra Götaland, Östergötland**
 - **Ticino**
 - **North West England, Wales**
- Belgium
Bulgaria
Czech Rep
Germany
Hungary
Israel
Italy
Lithuania
Norway
Poland
Portugal
Russia
Spain
Sweden
Switzerland
United Kingdom

<http://www.euro.who.int/RHN>

The European Observatory on Health Systems and Policies

- Partnership:
 - International Organisation: the WHO Regional Office for Europe, the European Investment Bank, the Open Society Institute, the World Bank,
 - National Governments: Belgium, Finland, Greece, Norway, Spain and Sweden,
 - Regional Government: Veneto Region
 - Research Institute: the London School of Economics and Political Science (LSE), the London School of Hygiene & Tropical Medicine (LSHTM), CRP-Santé Luxembourg
- Aim: support and promote evidence-based health policy-making through comprehensive and rigorous analysis of the dynamics of health care systems in Europe.

- Collect and give pre-information on FP7, providing ERRIN network with a technical background in FP7;
- Discuss and circulate methods, tools and good experiences on how regions tend to identify and develop regional development strategies;
- Develop proposals to open consultations;
- Networking.

EUREGHA



European Regional and Local Health Authorities

- Share information and experiences;
- Forum for EU institutions and local / regional (health) authorities;
- Raise awareness of local / regional dimension and enhance local / regional influence on EU health initiatives;
- Provide expert knowledge and added value to EU institutions;
- Cooperate with other health networks and NGOs.



European Health Projects

- **19** running project
- **3** in negotiation phase (Call PH 2008)

European Health Projects

Progetti in gestione		Total Budget in €	Cofinanc. CE To RV in €	Cofinanc. RV in €	€EC/ Budget Project RGV
Health	13	50.949.137€	2.183.102€	3.487.780€	38%
Social Affairs	6	1.577.823€	139.205€	155.081€	47%

3.300.000€ of contribution in kind

European Health Projects

Topic:

- Telemedicine (1)
- Cross Border mobility (3),
- Health Technology Assessment (1)
- Health Promotion (7)
- Nanomedicine (1)
- Ageing (4)
- Social Exclusion (2)

International Health and Social Affairs Office

Palazzo Cavalli Franchetti
San Marco, 2847 - 30124 Venezia
Tel. 041 2791426-7
Fax. 041 2791366

luigi.bertinato@regione.veneto.it
serv.rapp.oms@regione.veneto.it

Avenue de Tervueren, 67
1040 Brussels
Tel +32 2 7437025 – 22 - 20
Fax +32 2 7437019

francesco.ronfini@regione.veneto.it

laura.motta@regione.veneto.it

daniela.negri@regione.veneto.it



Thanks For Your Attention



9th March 2009



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